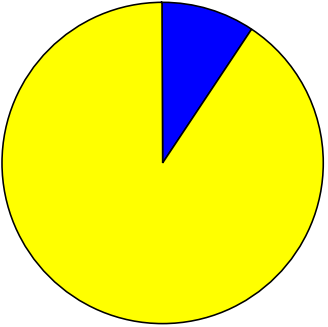


39-02-Education and Outreach

Fund/Agency: 001/39		Office of Human Rights
Personnel Services	\$91,057	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">9.4%</p> <p style="text-align: center;">90.6%</p> <p style="text-align: center;">■ Education and Outreach ■ All Other Agency CAPS</p>
Operating Expenses	\$25,000	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$116,057	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$0	
Net CAPS Cost:	\$116,057	
Positions/SYE involved in the delivery of this CAPS	2/1.5	

► CAPS Summary

The Commission provides educational services to employers, the housing industry and other businesses in Fairfax County on compliance with the Ordinance. In addition, the Commission tests the housing market for discrimination and publishes reports on its results. The Commission also conducts studies and publishes its reports to the Board of Supervisors on the need for legislative changes in the Ordinance and other topics relating to its mission. Once a year, the Commission holds a Human Rights Awards Banquet to honor citizens, organizations, and businesses who have provided exemplary human rights leadership in the County.

Office of Human Rights

► Method of Service Provision

This service is provided by County staff serving the Human Rights Commission. In addition, the Commission holds public hearings on community concerns relating to its mission and conducts focus group meetings with citizens to hear their concerns about the mission of the Commission.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Persons trained in Housing	N/A	200	381	604	600
Persons trained in Employment	256	310	320	300	300